

**LOCAL BUDGET MATRIX**  
**Fiscal year 2018**

*For Posting*  
**APPROVED**  
JAN 29 2018  
OFFICE OF THE CITY ADMINISTRATOR  
TAGAYTAY CITY  
ENCL. (1)

LOCAL GOVERNMENT UNIT: City Government of Tagaytay  
Fund: 221

| PROGRAM/PROJECT/<br>ACTIVITY<br>(Department/Office)<br>(1) | AUTHORIZED APPROPRIATION |                      |                      |                       |         | REMARKS |
|--|--------------------------|----------------------|----------------------|-----------------------|---------|---------|
|  | PERSONAL<br>SERVICES     | MOOE                 | CAPITAL<br>OUTLAY    | TOTAL                 | RESERVE |         |
|  | (2)                      |                      |                      |                       |         |         |
| EDUCATION, CULTURES<br>AND SPORTS                          |                          |                      |                      |                       |         |         |
| Local School Board   | 24,000.00                | 56,722,000.00        | 80,772,000.00        | 137,518,000.00        | -       |         |
| <b>TOTAL</b>   | <b>24,000.00</b>         | <b>56,722,000.00</b> | <b>80,772,000.00</b> | <b>137,518,000.00</b> | -       |         |
| Tagaytay Elementary School<br>DepEd                        | 2,096,608.80             | 3,596,000.00         | 500,000.00           | 6,192,608.80          | -       |         |
| <b>TOTAL</b>   | <b>2,096,608.80</b>      | <b>3,596,000.00</b>  | <b>500,000.00</b>    | <b>6,192,608.80</b>   | -       |         |
|  |                          |                      |                      |                       |         |         |

**APPROVED**  
*For posting*  
 JAN 29 2018  
 OFFICE OF THE CITY ADMINISTRATOR  
 TAGAYTAY CITY  
 ENROLLED PROFESSIONAL

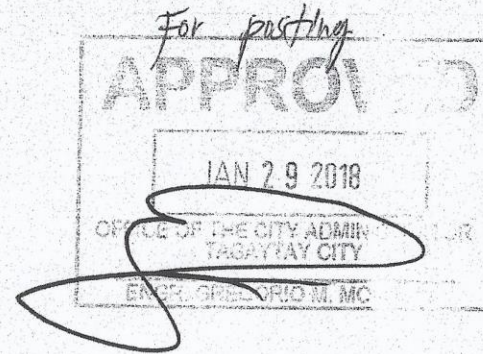
**LOCAL BUDGET MATRIX**  
**Fiscal year 2018**

LOCAL GOVERNMENT UNIT: City Government of Tagaytay  
 Fund: 221

| PROGRAM/PROJECT/<br>ACTIVITY<br>(Department/Office)<br>(1) | AUTHORIZED APPROPRIATION |                     |                   |                     |         | REMARKS |
|--|--------------------------|---------------------|-------------------|---------------------|---------|---------|
|  | PERSONAL SERVICES        | MOOE                | CAPITAL OUTLAY    | TOTAL               | RESERVE |         |
|  | (2)                      |                     |                   |                     |         |         |
| EDUCATION, CULTURES AND SPORTS                             |                          |                     |                   |                     |         |         |
| Tagaytay City National High School                         | 615,233.12               | 1,160,000.00        | 100,000.00        | 1,875,233.12        | -       |         |
| <b>TOTAL</b>   | <b>615,233.12</b>        | <b>1,160,000.00</b> | <b>100,000.00</b> | <b>1,875,233.12</b> | -       |         |
| Tagaytay City Science National High School                 | 615,233.12               | 1,561,000.00        | 300,000.00        | 2,476,233.12        | -       |         |
| <b>TOTAL</b>   | <b>615,233.12</b>        | <b>1,561,000.00</b> | <b>300,000.00</b> | <b>2,476,233.12</b> | -       |         |
|  |                          |                     |                   |                     |         |         |

**LOCAL BUDGET MATRIX**  
**Fiscal year 2018**

LOCAL GOVERNMENT UNIT: City Government of Tagaytay  
Fund: 221



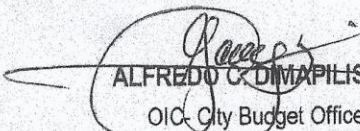
| PROGRAM/PROJECT/<br>ACTIVITY<br>(Department/Office)<br>(1) | AUTHORIZED APPROPRIATION |                     |                     |                     |         | REMARKS |  |
|--|--------------------------|---------------------|---------------------|---------------------|---------|---------|--|
|  | PERSONAL<br>SERVICES     | MOOE                | CAPITAL<br>OUTLAY   | TOTAL               | RESERVE |         |  |
|  | (2)                      |                     |                     |                     |         | (3)     |  |
| EDUCATION, CULTURES<br>AND SPORTS                          |                          |                     |                     |                     |         |         |  |
| Francisco Tolentino Memorial<br>High School                | 3,317,845.28             | 1,431,200.00        | 200,000.00          | 4,949,045.28        | -       |         |  |
| <b>TOTAL</b>   | <b>3,317,845.28</b>      | <b>1,431,200.00</b> | <b>200,000.00</b>   | <b>4,949,045.28</b> | -       |         |  |
| Tagaytay City<br>Integrated School                         | 4,580,630.64             | 979,200.00          | 1,500,000.00        | 7,059,830.64        | -       |         |  |
| <b>TOTAL</b>   | <b>4,580,630.64</b>      | <b>979,200.00</b>   | <b>1,500,000.00</b> | <b>7,059,830.64</b> | -       |         |  |
|  |                          |                     |                     |                     |         |         |  |

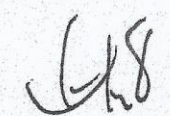
**LOCAL BUDGET MATRIX**  
**Fiscal year 2018**

JAN 7 9 11  
 OFFICE OF THE CITY CLERK  
 TAGAYTAY

LOCAL GOVERNMENT UNIT: City Government of Tagaytay  
 Fund: 221

| PROGRAM/PROJECT/<br>ACTIVITY<br>(Department/Office)<br>(1) | AUTHORIZED APPROPRIATION |                   |                     |                      |         | REMARKS |
|--|--------------------------|-------------------|---------------------|----------------------|---------|---------|
|  | PERSONAL SERVICES        | MOOE              | CAPITAL OUTLAY      | TOTAL                | RESERVE |         |
|  | (2)                      |                   |                     |                      | (3)     |         |
| EDUCATION, CULTURES AND SPORTS                             |                          |                   |                     |                      |         |         |
| City College of Tagaytay Senior High School                | 13,658,233.12            | 770,000.00        | 1,500,000.00        | 15,928,233.12        | -       |         |
| <b>TOTAL</b>   | <b>13,658,233.12</b>     | <b>770,000.00</b> | <b>1,500,000.00</b> | <b>15,928,233.12</b> | -       |         |
|  |                          |                   |                     |                      |         |         |
|  |                          |                   |                     |                      |         |         |

Recommended by:  
  
**ALFREDO C. DIMAPILIS**  
 OIC- City Budget Office

Approved by:  
  
**AGNES D. TOLENTINO, DMD**  
 City Mayor